



RESIDENCE HALLS ASSOCIATION
MICHIGAN STATE UNIVERSITY

55th Session

2024-25

Financial Report

Contents

Organization Overview	2
Organization Mission	2
Notable Items & Events	
- Accounting Practices and Processing Improvements	
- Conferences	
- Health Promotion	
- Campus Center Cinemas (CCC)	
- Sponsorships & Initiatives	
- Technology Rental Program	
	3-5
Special Events	6
Partnerships	6
Semester Budgets	
Fall 2024	7-11
Constituent Allocations – Fall 2024	12
Spring 2025	13-17
Constituent Allocations – Spring 2024	18
Contact Information	19

Organization Overview

The MSU Residence Halls Association (RHA) is the on-campus student government at Michigan State University. Representing more than 16,000 students, MSU RHA is the largest Residence Halls Association in the country. MSU RHA remains dedicated to improving the on-campus living experience and providing many services to students such as Campus Center Cinemas, Sponsorships, Leadership collaboration, Media services, Technology Rentals, and RHA On Demand. RHA continues to support and advance diversity and inclusion, health and safety, and campus-wide programming to further enhance the student experience at Michigan State University.

Organization Mission

The mission of the Residence Halls Association is to represent the residents of Michigan State University objectively, protect the rights of residents, and provide a voice for the concerns of our residents. We strive to achieve this by assisting hall organizations with publicity, legislation, funding, and by providing valuable services and opportunities through our programs. Through these initiatives, RHA is committed to continuously improving the on-campus experience at Michigan State University.

Notable Items & Events

Accounting Practices and Processing Improvements

The RHA Finance team improved the financial operations of the organization for RHA constituents and the RHA Leadership Team. First, the finance team continued to use Google Classroom for the finance training. Along with this, the finance team allowed all organizations to use a third of their budget to help promote spending, which has proved to be very successful. In addition, in-person training was offered for advisors and constituents through our Fall/Spring Leadership Summit. Other things to improve on the finance process included improving the prize form and changing the Involve@State fund request form to have some specific examples to make the process more efficient. RHA's committee CODRA also passed a billed regarding IPF being one of the departments that present during RHA's general assembly so that constituents questions can be answered, and their voices are heard.

Conferences

During the 55th Session, Michigan State University's RHA both hosted and attended regional- and national-level conferences that highlighted leadership, collaboration, and representation. In November 2024, a delegation attended the National Student Leadership Diversity Convention (NSLDC) in Chicago, which garnered many positive reviews from attendees and reflected Michigan State University in a strong and positive light. Additionally, in March 2025, MSU RHA hosted the Great Lakes Affiliate of College and University Residence Halls (GLACURH) Regional Leadership Conference, which welcomed under 50 participants from 8 colleges and universities. This conference featured educational sessions, advisor sessions, regional boardrooms for NCCs, NRHHs, and RHA Presidents, as well as socials, opening and closing ceremonies, and a banquet with awards. By engaging in these opportunities, MSU RHA strengthened its leadership presence while fostering connections across institutions.

Health Promotion

RHA has a long-standing mission to improve and maintain a high standard of health and wellbeing as part of the on-campus student living experience. RHA's dedication to health promotion throughout this academic year is due to its partnerships with organizations all around campus. Some of the organizations include:

- **Prevention, Outreach and Education Department (POE)**
 - o RHA provides funds to support students surrounding relationship violence and sexual misconduct experiences (RVSM) and the overall mental wellbeing of the students in the MSU community. Through the POE department, RHA is supports programs like: Bystander Network, Sexual Assault and Relationship Violence (SREV) Prevention Workshops, Its on Us Week of Action, and other important initiatives.

Throughout the 2024-25 academic year, RHA remained intentional about supporting a variety of health-related needs that catered for the constantly developing needs of the on-campus student population. Some of our health promotion efforts included:

- **Sharps Containers:** RHA collaborated with REHS to introduce and continue to provide the provision of Sharps containers inside the residence halls to provide additional health and safety measures for students living on-campus.
- **Pregnancy Tests:** RHA, along with other partners, helped put pregnancy tests in the Olin Health Center free for on-campus students.

Campus Center Cinemas (CCC)

In continuing and improving on the programming of past RHA sessions, we hosted monthly movie nights open to all students during the 55th Session. These were particularly popular this year with many students excited about the return to on-campus living and maintained high attendance throughout the year. We were also able to premiere multiple movies prior to their public release in partnership with well-renowned movie studios. RHA decided to stop funding MSUTV due to cutting of cable tv in the residence halls.

In addition to regularly occurring movie events, the 55th session also hosted a 3-day Twisted and Inside Out 2 movie screening along with a Halloween special with additional activities, merchandise, and community engagement. The event had participation from around 300 residents.

Sponsorships & Initiatives

During the 55th Session, RHA continued to support the various CORES/CAMS groups on campus and partnered with a range of student organizations to host events throughout the year. Some notable events that were sponsored are: MLK Unity in the Community Dinner (\$10,000) to REHS DEI, National Student Leadership Diversity Conference (\$8,317.69) to Inclusive Campus Initiative, APASO Cultural Vogue (\$2,500) to APASO, Fundraise 5K (\$3375) RCPD, Lunar new year celebration (\$4000) Chinese American student coalition, APIDA/A Heritage Month event, Night Market and APASO Banquet (\$3000) APASO,

Technology Rental Program

During the academic year of 2024-2025, RHA continued to gain traction on our program to rent out Nintendo Switch game consoles to any on-campus organization or individual student seeking entertainment during social events. The program has continued to add more games and more consoles to fit the needs of students. Along with that, there was an expansion of the rentals to include karaoke machines, outdoor projectors, and screens. As these still need to be more acclimated, in the 56th session the goal is to make the programs more known to cater to students.

Special Events

- **Tie-Dye**
 - Hosted during Fall 2024 to offer students an opportunity to meet their fellow residents while tie-dyeing t-shirts, socks, and scrunchies. The attendance for this event was about 400 people.
- **Charm Jewelry event**
 - Hosted in the Fall 2024 was the opportunity for students to make their own jewelry. The attendance was about 150 people
- **Twisted and Inside Out 2**
 - A special Campus Center Cinemas 3-day showing of 2 movies with merch during the fall semester. 300 people showed up in the span of 3 days. We also had sweatshirts and stickers to give to them.
- **Corgi and cards**
 - A philanthropic initiative planned during the Fall semester for students to make cards for loved ones and play with corgis to be donated and promote locally to Bandits K-9 care. 60 people were able to attend this event, this event was also featured in the year book.

Partnerships

(For larger scale events, RHA worked with other student organization on-campus)

Movie Night at Wells

- RHA worked with UAB to hold a movie night during Fall Welcome showing the film Tangled. With students excited to have an in-person semester again, the event had a high attendance of about 500 people marking a great start to on-campus entertainment programming for the academic year.

Spring Concert

- RHA partnered with UAB, ASMSU, and Impact FM to put on a concert with the well-known artist BBno\$ as Headliner, Gavin Turek as National opener, and James Gardin as local opener at the Breslin Center. This concert was a great success, getting over 1300 people to come.

Spring Seasonal Showcase

- In spring semester, our Chief Diversity and Inclusion Officer partnered with 40 groups to bring recognition to them and have them tell students about their organization. This happened in STEM lobby.

RA Appreciation Dinner

- Partnered with REHS, RHA was able to help sponsor a portion of this dinner to show our appreciation for such an integral part of an on-campus experience which is RAs. During the 55th session, we hope to continue this collaboration to support RAs and create a stronger partnership between the two.

FALL 2024 BUDGET:

Revenues & Balances			
	Spring 2024		
		General Ending Balance	\$23,473.31
		Payroll Ending Balance	\$48,998.56
		Constituent Ending Balance	\$63,926.61
		Reserve Ending Balance	\$30,020.00
		Total Balance Forward	\$166,418.48
	Fall 2024		
		Tax Collection	\$390,000.00
	Fall 2024 Beginning Balance		\$556,418.48
Budget Summary			
	Fall 2024 Beginning Balance		\$556,418.48
	Fall Expenditures		
		General	\$315,300.00
		Payroll	\$114,640.00
		Constituent	\$94,920.00
		Reserve	\$30,020.00
		Subtotal	\$554,880.00
	Surplus/Deficit		\$1,538.48
General Account			
	President		
		Discretionary	\$8,000.00
		Sponsorship Fund - President	\$8,000.00

		Subtotal	\$16,000.00
	Vice President		
		Fall Leadership Summit	\$3,000.00
		GA/Committee Meeting Planning	\$5,000.00
		Subtotal	\$8,000.00
	Chief of Staff & Director of Human Resources		
		Leadership Team Bonding & Appreciation	\$3,000.00
		Professional Development	\$3,000.00
		Leadership Team Uniform	\$3,000.00
		Subtotal	\$9,000.00
	Chief Financial Officer		
		Subtotal	\$-
	Chief Diversity & Inclusion Officer		
		Sponsorship Fund - Diversity	\$20,000.00
		CORES/COPS Support	\$15,000.00
		Campus-wide Programming	\$5,000.00
		Subtotal	\$40,000.00
	Director of Treasurers and Allocations		
		Office Staff Team Bonding	\$1,000.00
		Subtotal	\$1,000.00
	Director of Technology		
		IT Service and Other Charges	\$3,500.00
		Office Peripherals & Accessories	\$5,000.00
		Subtotal	\$8,500.00
	Chief Publicity Officer & Director of Creative Services		
		Marketing Events	\$2,000.00
		Promotional Items	\$12,000.00
		State News/Social Media Promotion	\$2,000.00
		Subtotal	\$16,000.00
	Director of Special Events		
		Neighborhood Programming	\$10,000.00
		Campus-wide Programming	\$20,000.00
		RHA Pop-up Events	\$5,000.00
		Sponsorship Fund - Special Events	\$10,000.00
		Subtotal	\$45,000.00

	Director of Media and Entertainment		
		CCC Movie Royalties	\$10,000.00
		CCC Complimentary Snacks and Supplies	\$5,000.00
		Sponsorship Fund - Entertainment	\$3,000.00
		MSUTV	\$5,000.00
		RHA OnDemand	\$42,000.00
		Subtotal	\$65,000.00
	Director of Health & Safety		
		Health Promotions	\$10,000.00
		Sponsorship Fund - Health & Safety	\$9,000.00
		Ice Machines	\$10,000.00
		Campus Collaboration/Programming	\$2,000.00
		Sexual Wellness	\$2,000.00
		Heated Bus Shelter	\$2,000.00
		It's On Us Event	\$4,000.00
		Breaking Point Stress Relief	\$2,000.00
		Subtotal	\$41,000.00
	Executive Secretary		
		Office Supplies/Any Maintenance	\$5,000.00
		GA/Leadership Team Snacks & Beverages	\$4,000.00
		Telephone Fees	\$1,000.00
		Printer Fees	\$1,000.00
		Subtotal	\$11,000.00
	Communications Coordinator		
		Conference - GLACURH	\$6,000.00
		Philanthropy Initiatives	\$2,000.00
		Subtotal	\$8,000.00
	Committees		
		COB General Fund	\$40,000.00
		COB Tangible Items Fund	\$6,000.00
		Chair Discretionary	\$800.00
		Subtotal	\$46,800.00
	Account		

		Service Fees	
		Withholding	\$-
		Subtotal	\$-
	General Account Total		\$315,300.00
Payroll Account			
	Payroll		
		Leadership	\$70,080.00
		Media & Entertainment Staff	\$4,640.00
		Office Staff	\$13,920.00
		Business Manager	\$26,000.00
		Subtotal	\$114,640.00
	Account		
		Service Fees	
		Subtotal	\$-
	Payroll Account Total		\$114,640.00
Constituent Account			
	Tax Allocation		
		Hall Governments	\$68,107.50
		LGBTQ+ Caucuses	\$11,906.25
		Transcend Caucus	\$3,000.00
		Black Caucuses	\$11,906.25
		Subtotal	\$94,920.00
	Account		
		Service Fees	
		Subtotal	\$-
	Constituent Account Total		\$94,920.00
Reserve Account			
	Account		
		Reserve	\$30,020.00
		Service Fees	
		Subtotal	\$30,020.00
	Reserve Account Total		\$30,020.00

Glossary:

General account:

Account for all general RHA expenses & activity

Constituent account:

Account for all constituent expenses & activity

Payroll account:

Account for all payroll for RHA team members.

Reserve account:

Account for emergency services.

Withholding

Amount calculated to account for University handled tax refunds.

Surplus

The standing when there is a greater amount of money than budgeted expenses.

Deficit

The standing when there is a greater amount of budgeted expenses than money.

Balance Forward

The money that is not spent in the previous semester and is carried to this current semester.

FALL 2024 RHA CONSTITUENT ALLOCATION:

Hall Governments		
	Allocation	# of residents
Akers	\$5,917.50	1,315
Armstrong	\$1,912.50	425
Bailey/Emmons	\$3,559.50	791
Bryan	\$1,953.00	434
Butterfield	\$1,818.00	404
Case	\$3,978.00	884
Holden	\$5,314.50	1,181
Holmes	\$5,607.00	1,246
Hubbard	\$5,809.50	1,291
MASP	\$5,557.50	1,235
McDonel	\$4,806.00	1,068
Rather	\$1,804.50	401
Shaw	\$4,306.50	957
VanHoosen	\$396.00	88
West Circle	\$5,251.50	1,167
Wonders	\$4,824.00	1,072
Wilson	\$5,292.00	1,176
	\$0.00	
	\$68,107.50	15,135

South
East
River Trail
Brody
North

Black Caucuses		
	Allocation	# of residents
East	\$2,889.00	3,852
Red Cedar/River Trail	\$2,139.75	2,853
South	\$3,234.75	4,313
North	\$1,801.50	2,402
United Brody	\$1,841.25	2,455
	\$11,906.25	15,875

Queer Caucuses		
	Allocation	# of residents
SPECTRUM	\$2,889.00	3,852
TRUE	\$2,139.75	2,853
PRISM	\$3,234.75	4,313
PRIDE	\$1,801.50	2,402
LIGHT	\$1,841.25	2,455
	\$11,906.25	15,875

Transcend	\$3,000.00	-
	\$3,000.00	

Total Constituent Allocation	\$94,920.00
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SPRING 2025 BUDGET:

Revenues & Balances			
	Fall 2024 Beginning Balance		
		General Ending Balance	\$132,932.84
		Payroll Ending Balance	\$53,969.58
		Constituent Ending Balance	\$82,444.78
		Reserve Ending Balance	\$30,020.00
		Total Balance Forward	\$299,367.20
	Spring 2025		
		Tax Collection	\$375,950.00
	Spring 2025 Beginning Balance		\$675,317.20
Budget Summary			
	Spring 2025 Beginning Balance		\$675,317.20
	Spring Expenditures		
		General	\$413,900.00
		Payroll	\$139,993.00
		Constituent	\$91,365.00
		Reserve	\$30,020.00
		Subtotal	\$675,278.00
	Surplus/Deficit		\$39.20
General Account			
	President		
		Automatic Door Opener/Discretionary	\$9,000.00
		Sponsorship Fund - President	\$6,000.00
		Subtotal	\$15,000.00
	Vice President		
		Spring Leadership Summit	\$2,000.00

	GA/Committee Meeting Planning	\$6,000.00
	Subtotal	\$8,000.00
Chief of Staff & Director of Human Resources		
	Leadership Team Bonding & Appreciation	\$4,000.00
	RHA Banquet	\$8,000.00
	Subtotal	\$12,000.00
Chief Financial Officer		
	Subtotal	\$-
Chief Diversity & Inclusion Officer		
	Sponsorship Fund - Diversity	\$21,000.00
	MLK Community Unity Dinner	\$10,000.00
	CORES/CAMS Support	\$15,000.00
	Campus-wide Programming	\$10,000.00
	Subtotal	\$56,000.00
Director of Treasurers and Allocations		
	Office Staff Team Bonding	\$700.00
	Subtotal	\$700.00
Director of Technology		
	Rental Services	\$500.00
	Internal RHA Affairs (Renovation)	\$1,000.00
	Printer Fees	\$500.00
	Subtotal	\$2,000.00
Chief Publicity Officer & Director of Creative Services		
	Marketing Events	\$2,500.00
	Promotional Items	\$11,000.00
	Subtotal	\$13,500.00
Director of Special Events		
	RHA Banquet Funding	\$8,000.00
	Campus-wide Programming	\$13,000.00
	Spring Concert	\$70,000.00
	Sponsorship Fund - Special Events	\$10,000.00
	Subtotal	\$101,000.00

Director of Media and Entertainment		
	CCC Movie Royalties	\$9,000.00
	CCC Complimentary Snacks and Supplies	\$1,400.00
	Sponsorship Fund - Entertainment	\$2,000.00
	MSUTV	\$3,000.00
	RHA OnDemand	\$42,000.00
	Subtotal	\$57,400.00
Director of Health & Safety		
	Health Promotions	\$10,000.00
	Sponsorship Fund - Health & Safety	\$10,000.00
	Campus Collaboration/Programming	\$8,000.00
	Spartan Glow and Flow Rollerskating Event	\$12,500.00
	It's On Us Event	\$3,000.00
	Subtotal	\$43,500.00
Executive Secretary		
	Office Supplies/Any Maintenance	\$1,000.00
	Automatic Door	\$3,000.00
	GA/Leadership Team Snacks & Beverages	\$3,000.00
	Telephone Fees	\$500.00
	Printer Fees	\$500.00
	Subtotal	\$8,000.00
Communications Coordinator		
	Conference - GLACURH SRC	\$50,000.00
	Subtotal	\$50,000.00
Committees		
	COB General Fund	\$40,000.00
	COB Tangible Items Fund	\$6,000.00
	Chair Discretionary	\$800.00
	Subtotal	\$46,800.00
Account		
	Service Fees	
	Withholding	\$-

		Subtotal	\$-
	General Account Total		\$413,900.00
Payroll Account			
	Payroll		
		Leadership	\$86,600.00
		Media & Entertainment Staff	\$8,960.00
		Office Staff	\$8,960.00
		Business Manager	\$35,473.00
		Subtotal	\$139,993.00
	Account		
		Service Fees	
		Subtotal	\$-
	Payroll Account Total		\$139,993.00
Constituent Account			
	Tax Allocation		
		Hall Governments	\$64,980.00
		LGBTQ+ Caucuses	\$11,692.50
		Transcend Caucus	\$3,000.00
		Black Caucuses	\$11,692.50
		Subtotal	\$91,365.00
	Account		
		Service Fees	
		Subtotal	\$-
	Constituent Account Total		\$91,365.00
Reserve Account			
	Account		
		Reserve	\$30,020.00
		Service Fees	
		Subtotal	\$30,020.00
	Reserve Account Total		\$30,020.00

Glossary:

General account:

Account for all general RHA expenses & activity

Constituent account:

Account for all constituent expenses & activity

Payroll account:

Account for all payroll for RHA team members.

Reserve account:

Account for emergency services.

Withholding

Amount calculated to account for university handled tax refunds.

Surplus

The standing when there is a greater amount of money than budgeted expenses.

Deficit

The standing when there is a greater amount of budgeted expenses than money.

Balance Forward

The money that is not spent in the previous semester and is carried to this current semester.

SPRING 2025 RHA CONSTITUENT ALLOCATION:

Hall Governments		
	Allocation	# of residents
Akers	\$5,467.50	1,215
Armstrong	\$1,840.50	409
Bailey/Emmons	\$3,244.50	721
Bryan	\$1,872.00	416
Butterfield	\$1,764.00	392
Case	\$3,883.50	863
Holden	\$5,193.00	1,154
Holmes	\$5,400.00	1,200
Hubbard	\$5,134.50	1,141
MASP	\$5,485.50	1,219
McDonel	\$4,662.00	1,036
Rather	\$1,750.50	389
Shaw	\$4,167.00	926
VanHoosen	\$382.50	85
West Circle	\$5,143.50	1,143
Wonders	\$4,684.50	1,041
Wilson	\$4,905.00	1,090
	\$0.00	
	\$64,980.00	14,440

South
East
River Trail
Brody
North

Black Caucuses		
	Allocation	# of residents
East	\$2,747.25	3,663
Red Cedar/River Trail	\$2,127.75	2,837
South	\$3,186.00	4,248
North	\$1,814.25	2,419
United Brody	\$1,817.25	2,423
	\$11,692.50	15,590

Queer Caucuses		
	Allocation	# of residents
SPECTRUM	\$2,747.25	3,663
TRUE	\$2,127.75	2,837
PRISM	\$3,186.00	4,248
PRIDE	\$1,814.25	2,419
LIGHT	\$1,817.25	2,423
	\$11,692.50	15,590

Transcend	\$3,000.00	-
	\$3,000.00	

Total Constituent Allocation	\$91,365.00
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Contact Information

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